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Annual Report

intellego
technologies

NOTE: This is an unofficial translation of the original Swedish notice.
In case of discrepancies, the Swedish version shall prevail.



Management report

The board and the managing director of Intellego Technologies AB (Intellego), organization number 556864-1624, hereby issues the annual and consolidated accounts for the financial year 2023. The annual accounts proposed to be determined at the annual general meeting on May 24, 2024. The annual report is drawn up in Swedish kronor and in accordance with International Financial Reporting Standards (IFRS) as adopted by the EU.

All reported amounts in the financial reports are presented in thousands of kroner (TSEK) if not otherwise specified. Intellego is a limited company registered in Sweden and based in Stockholm.

General information about the business

The company develops and commercializes products in the UV and lightning industry for the professional and consumer markets.

Significant events during the financial year:

- Intellego carries out several new issues of shares in connection with acquisitions and financing of continued growth
- Intellego's turnover grows strongly to approximately SEK 187 million
- Strongly increased order book in 2023
- New board of Intellego Technologies AB

Future development

Intellego is in a strong growth phase and the company is optimistic about the future development of the company.

Activities within research and development

The Intellego group conducts continuous research and development to improve existing products and to develop new products that the market demands.

Material risks and uncertainties

There are several risks and uncertainty factors that affect Intellego. Examples of this are macroeconomic effects but above all internal risks which come in the form of e.g. find competent personnel for the company's further expansion or technical difficulties with new products and the development of these.



Development of the operations

Group (TSEK)	2023	2022	2021	2020	2019
Net sales	186 493	57 784	9 148	7 456	758
Profit after financial items	68 830	-16 763	-5 031	891	-2 840
Equity ratio %	59,7	7,9	88,2	73,3	48,9

Parent company (TSEK)	2023	2022	2021	2020	2019
Net sales	73 395	11 607	6 773	7 137	758
Profit after financial items	48 851	-7 554	-4 871	878	-2 754
Equity ratio %	60,8	12,7	88	75	51

Proposed allocation of the company's unrestricted equity

At the disposal of the Annual General Meeting are the unrestricted equity (SEK):	2023
Retained earnings	-23 751 400
Share premium reserve	120 412 681
Net profit for the year	36 127 544
	132 788 825
The Board proposes that the unrestricted equity be allocated as follows:	
To be carried forward.	132 788 825
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